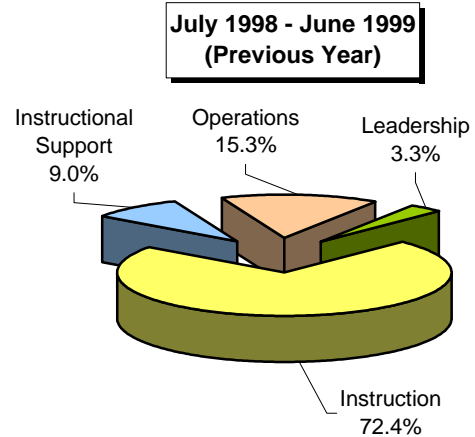
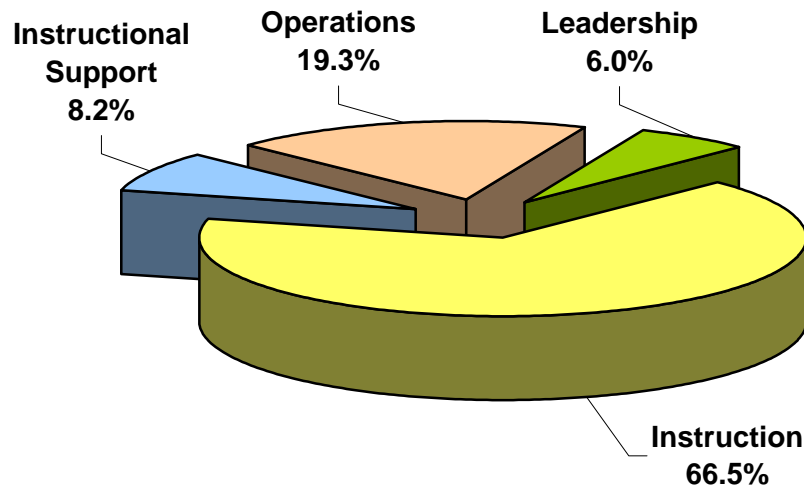


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 310	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,330,239	\$4,291	66.5%
Instructional Support	\$164,843	\$532	8.2%
Operations	\$386,500	\$1,247	19.3%
Leadership	\$119,762	\$386	6.0%
School Operating Expenditures	\$2,001,344	\$6,456	100.0%